

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **GREENE**

The City Council will conduct a public hearing on the proposed Budget at: **Greene Community Center 202 W South Street Greene, IA 50636 Meeting Date: 4/15/2024 Meeting Time: 05:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 17.75291

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(641) 816-4631

City Clerk/Finance Officer's NAME  
Brittney Katcher

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	577,171	592,060	602,324
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>577,171</b>	<b>592,060</b>	<b>602,324</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	131,791	118,000	143,679
Licenses & Permits	7	2,650	3,125	2,167
Use of Money and Property	8	17,825	18,408	154,843
Intergovernmental	9	802,000	557,594	342,305
Charges for Fees & Service	10	990,914	760,950	881,263
Special Assessments	11	17,200	11,500	20,010
Miscellaneous	12	129,989	152,900	126,859
Other Financing Sources	13	5,000	5,000	194,622
Transfers In	14	338,133	151,705	1,265,448
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>3,012,673</b>	<b>2,371,242</b>	<b>3,733,520</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	514,020	388,223	190,833
Public Works	17	374,259	349,188	418,600
Health and Social Services	18	5,200	200	4,845
Culture and Recreation	19	469,133	399,405	400,046
Community and Economic Development	20	12,750	8,250	33,000
General Government	21	219,580	219,739	206,663
Debt Service	22	185,986	186,344	184,203
Capital Projects	23	300,000	283,000	193,285
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>2,080,928</b>	<b>1,834,349</b>	<b>1,631,475</b>
Business Type / Enterprises	25	669,750	393,390	622,289
<b>Total ALL Expenditures</b>	<b>26</b>	<b>2,750,678</b>	<b>2,227,739</b>	<b>2,253,764</b>
Transfers Out	27	338,133	151,705	1,265,448
Total ALL Expenditures/Transfers Out	28	3,088,811	2,379,444	3,519,212
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-76,138</b>	<b>-8,202</b>	<b>214,308</b>
Beginning Fund Balance July 1	30	3,354,816	3,363,018	3,148,710
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>3,278,678</b>	<b>3,354,816</b>	<b>3,363,018</b>

